

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **SB 261** SLS 09RS 533
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:

Proposed Amd.:
Sub. Bill For.:

Date: July 7, 2009	9:13 AM	Author: DONAHUE
Dept./Agy.: Statewide		
Subject: Streamlining State Government		Analyst: Evelyn McWilliams

STATE AGENCIES EN SEE FISC NOTE GF EX See Note Page 1 of 2
Provides for streamlining state government. (gov sig)

Creates the Commission on Streamlining Government. The commission is to examine each agency’s activities to determine if these activities can be eliminated, streamlined, consolidated, privatized or out-sourced. Provides for 10 members of the commission: commissioner of administration; speaker of the House; president of the Senate; state treasurer; chairman of House Appropriations; chairman of Senate Finance; two governor appointees; one speaker of the house appointee; one person selected by Senate from 3 AFL/CIO nominees. Requires the commission to submit an initial report to the governor, president of the Senate, speaker of the House, chairman of House and Senate Governmental Affairs committees, and the Commissioner of Administration by December 15, 2009 . The commission is to submit the recommendations in the report as a reorganization plan to the House and Senate Governmental Affairs Committees by January 4, 2010. A joint governmental affairs committee is to review the plans by February 1, 2010. **(Continued on Page 2)**

EXPENDITURES	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>5 -YEAR TOTAL</u>
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Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Although the legislation allows the commission to request an appropriation, the expenditure needs resulting from implementation of the proposed legislation are anticipated to be minimal. Additional funding may be required to provide for increased per diem for House and Senate commission members, overtime expenditures for staff support, and printing cost for production of reports.

REVENUE EXPLANATION

The legislation allows the commission to apply for grants from the state, its political subdivisions, the federal government, or any other public or private source. The Legislative Fiscal Office is not able to estimate the amount of revenue to generated from such sources.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	
<input type="checkbox"/> 13.5.1 >= \$500,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost	 Robert E. Hosse LFO Staff Director
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	

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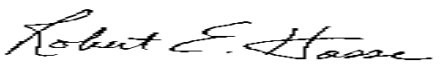
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CONTINUED EXPLANATION from page one: Page 2 of 2
The legislation allows the commission to utilize the staffs of the Senate, House, Legislative Fiscal Office, Legislative Auditor, Governor’s Office and Division of Administration for assistance. Allows the commission to apply for an appropriation or grant to provide for its expenditures. Effective upon governor's signature.

Senate Dual Referral Rules
☐ 13.5.1 >= \$500,000 Annual Fiscal Cost
☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

House
☐ 6.8(F) >= \$500,000 Annual Fiscal Cost
☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease


Robert E. Hosse
LFO Staff Director